THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FL

KRISTIN K. GARRISON DIRECTOR

JOSEPH M. SANCHES, MBA CHIEF OPERATING OFFICER

PLANNING AND INTERGOVERNMENTAL RELATIONS 3661 INTERSTATE PARK RD. N., STE 200 RIVIERA BEACH, FL. 33404

Phone: 561-434-8020 / Fax: 561-357-1193 WWW.PALMBEACHSCHOOLS.ORG/PLANNING

MEMORANDUM

DATE: May 21, 2024

TO: Kristin K. Garrison

Director, Planning & Intergovernmental Relations

FROM: Jason Link

Manager, School Enrollment & Demographics

SUBJECT: FIVE-YEAR ENROLLMENT PROJECTIONS – FY2025 TO FY2029

Attached are the latest five-year enrollment projections for the FY2025 to FY2029 planning period. Table 1 summarizes the projected changes by category.

TABLE 1 – ENROLLMENT SUMMARY

| Traditional District Schools | 2023-24 | 2028-29 | Difference |
|--------------------------------------|---------------|----------------|-------------------|
| Pre-K | 3,567 | 3,918 | 351 |
| Elementary | 74,960 | 78,717 | 3,757 |
| Middle | 34,908 | 36,349 | 1,441 |
| High | <u>54,480</u> | <u>56,001</u> | <u>1,521</u> |
| Total K-12 | 164,348 | 171,067 | 6,719 |
| Total PreK-12 | 167,915 | 174,985 | 7,070 |
| | | | |
| Alternative Ed./ESE/Virtual/Charters | <u>5</u> | | |
| Pre-K | 293 | 295 | 2 |
| Alternative Ed./ESE | 978 | 1,038 | 60 |
| Virtual Schools | 245 | 293 | 48 |
| Charter Schools | 22,122 | <u>22,984</u> | <u>862</u> |
| Total K-12 | 23,345 | 24,315 | 970 |
| Total PreK-12 | 23,638 | 24,610 | 972 |
| | | | |
| GRAND TOTAL K-12 | 187,693 | 195,382 | 7,689 |
| GRAND TOTAL PreK-12 | 191,553 | 199,595 | 8,042 |

Highlights and Trends

1. Enrollment Projection Methodology:

The five-year enrollment projections are calculated via a geographically based cohort survival model, which projects future students by grade. The model is based on three-year historical enrollment as well as birth data to capture the effects of natural trends in student populations. Each school is then analyzed for checks of reasonableness and are adjusted as needed to reflect enrollment changes that are not picked up by the projection model. Some examples where corrections are required include:

- New residential construction
- New residential construction reaching build-out
- Attendance zone changes
- Charter or private school openings/closings
- International immigration trends
- Domestic migration trends
- Changes in economic conditions
- Natural disasters

In addition, projections may be adjusted to reflect annual changes in district programs and/or state mandated plans, these may include:

- Choice programs open to out-of-zone students
- Controlled Open Enrollment (COE)
- Placement of Exceptional Student Education (ESE) clusters
- Placement of PreK units
- Family Empowerment Scholarship
- Other state mandated scholarships
- Other reassignments/assignments

Due to the timeline of charter schools finding a location and building, the district does not know specifically, in some instances, which district schools will lose students to new charters until just prior to the opening of school. Charter schools are not required to provide district staff with a location as late as a month before opening. In addition, some charter schools which are scheduled to open may fail to do so.

2. Education Options:

Families have a multitude of education options in which to choose from, including more than 300 Choice and Career Program offerings in traditional District-operated schools. In addition, there are a number of Florida mandated programs/scholarships such as Controlled Open Enrollment and Family Empowerment Scholarship. Students also have virtual options to choose from, to include the District-run Virtual Instructional Program and Palm Beach Virtual Franchise, and the State-operated Florida Virtual School (FLVS). Annual choice figures are factored into the five-year projections, though, unanticipated choice enrollment pattern shifts are a possibility throughout the five-year timeframe.

3. Projected Enrollment in Traditional District-Operated Schools:

K-12 enrollment in traditional District-operated schools is forecast to increase by 6,719 students during the next five-years. K-5 enrollment in the 110 District elementary schools is predicted to increase by 3,757 students, enrollment in the 33 District middle schools is projected to increase by 1,441 students, and enrollment in the 24 District high schools is forecast to grow by 1,521 students. For the 2024-25 school year, Dr. Joaquín García High will enroll 9-12 grade students after enrolling 9-11 graders as a new school for SY2023-24. Dwight D. Eisenhower K-8 will welcome seventh grade students for August 2024, the school will enroll a full complement of K-8 students by SY2025-26. The District's seven K-8 schools are currently reported at the elementary level.

4. Projected Enrollment for All School Types:

Total K-12 enrollment for all school types is projected to increase by 7,689 students, or about a four percent increase over the five-year period. The largest enrollment increase is forecast at the elementary level. Projected total K-12 grade enrollment by SY2028-29 is 195,382 students; this compares to 187,693 students in SY2023-24, the current school year. Projected SY2028-29 enrollment for PreK-12 grade is 199,595 students, an 8,042-student increase over SY2023-24 enrollment of 191,553 students.

5. Charter School Enrollment:

Following enrollment increases for the past five years, charter school enrollment decreased by nearly 400 students for SY2023-24. The last charter school enrollment decline (779 students) occurred in SY2017-18. Decreases in charter school enrollment were experienced at the elementary and middle school levels, decreasing by 228 and 185 students respectively. Enrollment at charter high schools increased slightly by 15 students. By SY2028-29, K-12 charter school enrollment is predicted to grow by 862 students, increasing 228 students at elementary, 300 students at middle, and 334 students at the high school level. Total K-12 charter enrollment for FY2029 is estimated at 22,984 students or about 12% of total projected K-12 enrollment.

6. Births:

The historical number of births in Palm Beach County are collected from the Florida Department of Health's Bureau of Vital Statistics. The birth data is then disaggregated into individual elementary school attendance zones utilizing Geographic Information Systems (GIS) and then analyzed to project future kindergarten enrollment by school. Following lower recessionary-based birth rates from 2009 to 2011, Palm Beach County experienced increases in birth rates from 2012 through 2018. During this 2012-2018 period, the largest annual increase in births was evidenced from 2014 to 2015 (+440 births). The first birth rate decline since the recessionary years occurred from 2018 to 2019, with the County experiencing a decrease of 327 births. The birth rate decline continued into 2020, with 625 fewer births in Palm Beach County as compared to 2019. From 2020 to 2021, births increased by +377, with a continued increasing trend from 2021 to 2022 (+1,024 births). 2023 birth totals are thus far listed as provisional at the time of this publication, based on the provisional figures, births from 2022 to 2023 are thus far showing a decline of 452.

7. Residential Construction:

Palm Beach County has been experiencing a booming housing market, with many new construction projects currently ahead of previously forecasted scheduling estimates. The five largest approved or planned developments are:

- Westlake (City of Westlake) 4,046 non-age restricted units (under construction)
- Indian Trails Grove (Unincorporated PBC) 3,897 units (construction has not yet commenced)
- Avenir (City of Palm Beach Gardens) 2,940 non-age restricted units (under construction)
- Arden (Unincorporated PBC) 2,334 units (under construction)
- Alton (City of Palm Beach Gardens) 2,052 units (under construction)

Attachments:

FY20 to FY29 Actual & Projected Enrollment Summary Table Elementary, Middle, & High School Five-Year Projections

SCHOOL DISTRICT OF PALM BEACH COUNTY - ACTUAL AND PROJECTED ENROLLMENT FY2020 TO FY2029

| | | ACTI | JAL ENROLLN | /IENT | | | | Change | | | |
|---------------------------------|-----------|-----------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Enrollment Category | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2024 to |
| | SY2019-20 | SY2020-21 | SY2021-22 | SY2022-23 | SY2023-24 | SY2024-25 | SY2025-26 | SY2026-27 | SY2027-28 | SY2028-29 | FY2029 |
| District Elementary Schools* | 77,013 | 72,520 | 73,130 | 73,709 | 74,960 | 75,756 | 76,647 | 77,335 | 78,010 | 78,717 | 3,757 |
| Elementary Alternative Schools | 2 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | |
| Elementary ESE/Other Schools | 100 | 134 | 98 | 54 | 38 | 33 | 31 | 36 | 40 | 42 | |
| Elementary Virtual Schools | 27 | 87 | 386 | 94 | 53 | 58 | 53 | 61 | 56 | 60 | |
| Elementary Charter Schools | 9,551 | 9,461 | 9,521 | 9,414 | 9,186 | 9,129 | 9,178 | 9,258 | 9,346 | 9,414 | 228 |
| Total Elementary Enrollment | 86,693 | 82,202 | 83,135 | 83,271 | 84,238 | 84,977 | 85,909 | 86,690 | 87,453 | 88,233 | 3,995 |
| Elementary Enrollment Increment | -148 | -4,491 | 933 | 136 | 967 | 739 | 932 | 781 | 763 | 780 | |
| District Middle Schools** | 38,819 | 37,527 | 36,084 | 35,538 | 34,908 | 34,657 | 34,916 | 35,306 | 35,719 | 36,349 | 1,441 |
| Middle Alternative Schools | 129 | 88 | 163 | 213 | 211 | 203 | 215 | 205 | 213 | 207 | |
| Middle ESE/Other Schools | 74 | 123 | 113 | 79 | 67 | 73 | 66 | 78 | 69 | 75 | |
| Middle Virtual Schools | 29 | 89 | 162 | 52 | 36 | 45 | 53 | 46 | 50 | 55 | |
| Middle Charter Schools | 5,895 | 6,003 | 6,174 | 6,353 | 6,168 | 6,288 | 6,331 | 6,448 | 6,407 | 6,468 | 300 |
| Total Middle Enrollment | 44,946 | 43,830 | 42,696 | 42,235 | 41,390 | 41,266 | 41,581 | 42,083 | 42,458 | 43,154 | 1,764 |
| Middle Enrollment Increment | 1,292 | -1,116 | -1,134 | -461 | -845 | -124 | 315 | 502 | 374 | 696 | |
| District High Schools*** | 54,159 | 53,413 | 53,493 | 53,986 | 54,480 | 54,708 | 54,888 | 55,232 | 55,497 | 56,001 | 1,521 |
| High Alternative Schools | 405 | 400 | 412 | 489 | 523 | 533 | 540 | 552 | 548 | 557 | |
| High ESE/Other Schools | 175 | 267 | 231 | 156 | 138 | 150 | 148 | 155 | 161 | 157 | |
| High Virtual Schools | 79 | 98 | 152 | 121 | 156 | 166 | 171 | 175 | 170 | 178 | |
| High Charter Schools | 5,910 | 6,055 | 6,540 | 6,753 | 6,768 | 6,874 | 6,952 | 6,995 | 7,067 | 7,102 | 334 |
| Total High Enrollment | 60,728 | 60,233 | 60,828 | 61,505 | 62,065 | 62,431 | 62,699 | 63,109 | 63,443 | 63,995 | 1,930 |
| High Enrollment Increment | 552 | -495 | 595 | 677 | 560 | 366 | 268 | 410 | 334 | 552 | |
| K-12 District Schools | 169,991 | 163,460 | 162,707 | 163,233 | 164,348 | 165,121 | 166,451 | 167,873 | 169,226 | 171,067 | 6,719 |
| K-12 Alternative Schools | 536 | 488 | 575 | 702 | 735 | 737 | 755 | 757 | 762 | 764 | |
| K-12 ESE/Other Schools ‡ | 349 | 524 | 442 | 289 | 243 | 256 | 245 | 269 | 270 | 274 | |
| K-12 Virtual Schools † | 135 | 274 | 700 | 267 | 245 | 269 | 277 | 282 | 276 | 293 | |
| K-12 Charter Schools | 21,356 | 21,519 | 22,235 | 22,520 | 22,122 | 22,291 | 22,461 | 22,701 | 22,820 | 22,984 | 862 |
| Total K-12 Enrollment | 192,367 | 186,265 | 186,659 | 187,011 | 187,693 | 188,674 | 190,189 | 191,882 | 193,354 | 195,382 | 7,689 |
| K-12 Enrollment Increment | 1,696 | -6,102 | 394 | 352 | 682 | 981 | 1,515 | 1,693 | 1,471 | 2,028 | |
| Prekindergarten Enrollment | 4,293 | 3,378 | 3,612 | 3,806 | 3,860 | 3,935 | 4,018 | 4,087 | 4,154 | 4,213 | |
| Total PreK-12 Enrollment | 196,660 | 189,643 | 190,271 | 190,817 | 191,553 | 192,609 | 194,207 | 195,969 | 197,508 | 199,595 | 8,042 |

^{*} Elementary school enrollment includes K-5 grade students attending Village Academy, 6th grade students attending Gove Elementary, & 6-8 grade students attending The Conservatory School at NPB, D.D. Eisenhower K-8, Hidden Oaks K-8 School, North Grade K-8, Verde K-8, Addison Mizner School & Plumosa SOA.

^{**} Middle school enrollment includes 6-8 grade students attending Village Academy.

^{***} High school enrollment includes 9-12 grade students attending Village Academy and 6-8 grade students attending Pahokee Middle-Senior.

[†] Includes Virtual Instructional Program (VIP) & Palm Beach Virtual Franchise; MSID#'s 7001 and 7004.

[‡] McKay Scholarship combined with Family Empowerment Scholarship beginning in SY2022-23 and is no longer included in historical & projected enrollment figures. Note: PreK enrollment is not included in elementary & high school totals.

| FIEMENT | TARY SCH | nois | | DR | OJECTED E | NROLLME | NT WITH P | BEK | DRC | NECTED % | LITHIZATI | TILIZATION WITH P | | |
|--------------------|--------------------|--|----------------|----------------------|---------------------|---------------------|---------------------|--------------|---------------------|-------------|---------------------|---------------------|---------------------|---------------------|
| School # (MSID) | Region | School | Capacity* | Oct. 2023 PreK | FY2025 SY2024-25 | FY2026 SY2025-26 | FY2027 SY2026-27 | FY2028 | FY2029 SY2028-29 | FY2025 | FY2026 SY2025-26 | FY2027 SY2026-27 | FY2028 SY2027-28 | FY2029 SY2028-29 |
| 2141 | North | Acreage Pines | 553 | 41 | 542 | 537 | 548 | 539 | 550 | 98% | 97% | 99% | 97% | 99% |
| 1451 | South | Addison Mizner School (K-8) | 1,177 | 1 | 1,175 | 1,164 | 1,171 | 1,162 | 1,169 | 100% | 99% | 99% | 99% | 99% |
| 0101 | North | Allamanda | 740 1,200 | 15 49 | 660 893 | 667 907 | 673 898 | | 682 925 | 89% 74% | 90% 76% | 91% 75% | 93% 76% | 92% 77% |
| 1891 0741 | South Central | Banyan Creek Barton | 1,200 | 59 | 1,185 | 1,162 | 1,177 | 1,186 | 1,194 | 85% | 83% | 84% | 76% 85% | 85% |
| 2541 | North | Beacon Cove Intermediate (3-5) | 1,001 | 0 | 647 | 665 | 680 | 689 | 691 | 65% | 66% | 68% | 69% | 69% |
| 2401 | Glades | Belle Glade | 922 | 39 | 582 | 576 | 585 | 593 | 602 | 63% | 62% | 63% | 64% | 65% |
| 0531 | Central | Belvedere | 658 | 19 | 470 | 482 | 492 | 504 | 515 | 71% | 73% | 75% | 77% | 78% |
| 2751 | Central | Benoist Farms | 856 | 62 | 465 | 488 | 493 | 501 | 491 | 54% | 57% | 58% | 59% | 57% |
| 0601 | Central | Berkshire | 1,229 | 21 | 1,043 | 1,056 | 1,049 | | 1,072 | 85% | 86% | 85% | 87% | 87% |
| 2561 | Central | Binks Forest Blue Lake | 1,206 1,006 | 0 | 1,304 906 | 1,372 935 | 1,440 947 | 1,491 962 | 1,508 975 | 108% 90% | 114% 93% | 119% 94% | 124% 96% | 125% 97% |
| 2171 0951 | South South | Boca Raton | 401 | 0 | 324 | 338 | 355 | 362 | 351 | 81% | 84% | 88% | 90% | 88% |
| 1531 | Central | C.O. Taylor/Kirklane | 1,439 | 40 | 1,301 | 1,296 | 1,309 | | 1,285 | 90% | 90% | 91% | 90% | 89% |
| 1911 | South | Calusa | 1,166 | 12 | 865 | 879 | 894 | 912 | 924 | 74% | 75% | 77% | 78% | 79% |
| 2761 | Central | Cholee Lake | 1,126 | 40 | 979 | 995 | 989 | 1,013 | 997 | 87% | 88% | 88% | 90% | 89% |
| 2071 | South | Citrus Cove | 1,227 | 60 | 1,108 | 1,120 | 1,146 | 1,155 | 1,144 | 90% | 91% | 93% | 94% | 93% |
| 2581 | South | Coral Reef | 1,198 | 51 | 958 | 981 | 1,001 | 987 | 1,003 | 80% | 82% | 84% | 82% | 84% |
| 1811 2731 | South | Constitution Const | 990 882 | 105 19 | 776 618 | 795 630 | 789 624 | 797 631 | 784 644 | 78% 70% | 80% 71% | 80% 71% | 81% 72% | 79% 73% |
| 2/31 | South | Crosspointe Crystal Lakes | 890 | 29 | 760 | 757 | 767 | 753 | 765 | 85% | 71% 85% | 86% | 72% 85% | 86% |
| 1941 | Central | Cypress Trails | 781 | 0 | 504 | 512 | 523 | 517 | 532 | 65% | 66% | 67% | 66% | 68% |
| 1541 | North | D.D. Eisenhower K-8 ¹ | 687 | 145 | 601 | 652 | 665 | 672 | 678 | 87% | 95% | 97% | 98% | 99% |
| 1741 | South | Del Prado | 929 | 0 | 688 | 701 | 714 | | 741 | 74% | 75% | 77% | 78% | 80% |
| 3261 | South | Diamond View | 1,130 | 37 | 754 | 772 | 764 | 782 | 769 | 67% | 68% | 68% | 69% | 68% |
| 2721 | Central | Discovery Key | 1,188 | 0 27 | 1,064 | 1,087 | 1,072 | 1,068 | 1,066 | 90% | 91% | 90% | 90% | 90% |
| 2491 2101 | North Central | Dr. Mary McLeod Bethune Egret Lake | 798 727 | 29 | 517 567 | 506 584 | 517 577 | 532 588 | 529 601 | 65% 78% | 63% 80% | 65% 79% | 67% 81% | 66% 83% |
| 3361 | Central | Elbridge Gale | 1,038 | 52 | 900 | 907 | 909 | | 914 | 87% | 87% | 88% | 87% | 88% |
| 3341 | Central | Equestrian Trails | 920 | 35 | 873 | 879 | 885 | 890 | 884 | 95% | 96% | 96% | 97% | 96% |
| 0061 | Central | Everglades | 942 | 0 | 845 | 835 | 827 | 834 | 851 | 90% | 89% | 88% | 89% | 90% |
| 0621 | Central | Forest Hill | 1,222 | 18 | 930 | 955 | 976 | 984 | 992 | 76% | 78% | 80% | 81% | 81% |
| 0831 | South | Forest Park | 780 | 47 | 638 | 651 | 668 | | 682 | 82% | 83% | 86% | 84% | 87% |
| 2671 2551 | South | Freedom Shores | 1,166 864 | 33 | 688 715 | 696 726 | 713 743 | | 714 807 | 59% 83% | 60% 84% | 61% 86% | 60% 90% | 61% 93% |
| 0821 | North South | Frontier Galaxy | 752 | 41 | 629 | 635 | 646 | | 632 | 84% | 84% | 86% | 85% | 84% |
| 1251 | Glades | Glade View | 402 | 25 | 326 | 335 | 349 | | 334 | 81% | 83% | 87% | 85% | 83% |
| 2421 | North | Golden Grove | 767 | 1 | 890 | 943 | 983 | 1,015 | 1,037 | 116% | 123% | 128% | 132% | 135% |
| 1241 | Glades | Gove (K-6) | 924 | 39 | 619 | 635 | 627 | 631 | 641 | 67% | 69% | 68% | 68% | 69% |
| 3351 | Central | Grassy Waters | 983 | 0 | 728 | 746 | 756 | | 773 | 74% | 76% | 77% | 76% | 79% |
| 0631 | Central | Greenacres | 822 | 63 | 760 | 752 | 774 | 765 | 781 | 92% | 91% | 94% | 93% | 95% |
| 1411 1761 | North Central | Grove Park H.L. Johnson | 818 1,000 | 20 39 | 568 879 | 590 899 | 601 925 | 616 936 | 635 940 | 69% 88% | 72% 90% | 73% 93% | 75% 94% | 78% 94% |
| 1421 | South | Hagen Road | 849 | 41 | 790 | 794 | 786 | | 815 | 93% | 93% | 93% | 95% | 96% |
| 2081 | South | Hammock Pointe | 980 | 9 | 952 | 967 | 971 | 958 | 939 | 97% | 99% | 99% | 98% | 96% |
| 2571 | Central | Heritage | 1,026 | 0 | 813 | 827 | 822 | 831 | 824 | 79% | 81% | 80% | 81% | 80% |
| 0011 | South | Hidden Oaks K-8 School | 1,028 | 0 | | 906 | 913 | 911 | 904 | 87% | 88% | 89% | 89% | 88% |
| 0671 | Central | Highland | 1,090 | 51 | 912 | 920 | 915 | 930 | 943 | 84% | 84% | 84% | 85% | 87% |
| 0012 | Central | Hope-Centennial | 952 1,158 | 71 44 | 761 584 | 774 601 | 781 612 | 772 605 | 790 619 | 80% 50% | 81% 52% | 82% 53% | 81% 52% | 83% 53% |
| 1861 0931 | South South | Indian Pines J.C. Mitchell | 1,138 | 67 | 746 | 734 | 742 | 757 | 778 | 72% | 71% | 72% | 73% | 75% |
| 1651 | North | Jerry Thomas | 1,032 | 07 | | 702 | 679 | | 664 | 68% | 68% | 66% | 66% | 64% |
| 0071 | North | Jupiter | 929 | 1 | 820 | | 859 | | 892 | 88% | 91% | 92% | 94% | 96% |
| 2091 | North | Jupiter Farms | 713 | 0 | 638 | 645 | 654 | | 674 | 89% | 90% | 92% | 94% | 95% |
| 1831 | Glades | K.E. Cunningham/Canal Point | 707 | 19 | 267 | 275 | 264 | | 284 | 38% | 39% | 37% | 38% | 40% |
| 0141 | North | Lake Park | 436 | 20 | 407 | 397 | 393 | | 410 | 93% | 91% | 90% | 92% | 94% |
| 0751 1871 | South | Lantana Liberty Park | 599 1,035 | 52 28 | 500 852 | 512 842 | 501 848 | 510 857 | 515 848 | 83% 82% | 85% 81% | 84% 82% | 85% 83% | 86% 82% |
| 1931 | Central North | Lighthouse (K-2) | 863 | 49 | 621 | 635 | 629 | | 667 | 72% | 74% | 73% | 75% | 77% |
| 2031 | North | Limestone Creek | 1,164 | 1 | 951 | 967 | 981 | 995 | 1,012 | 82% | 83% | 84% | 85% | 87% |
| 0211 | North | Lincoln | 974 | 5 | 360 | 370 | 367 | 377 | 384 | 37% | 38% | 38% | 39% | 39% |
| 1901 | Central | Loxahatchee Groves | 860 | 123 | 753 | 805 | 847 | 883 | 923 | 88% | 94% | 98% | 103% | 107% |
| 2241 | South | Manatee | 1,441 | 83 | 1,310 | | 1,347 | 1,332 | 1,356 | 91% | 92% | 93% | 92% | 94% |
| 0661 | North | Marsh Pointe | 1,022 682 | 118 | 778 818 | 793 815 | 812 824 | 828 819 | 856 822 | 76% 120% | 78% 120% | 79% | 81% 120% | 84% 121% |
| 0591 1441 | Central Central | Meadow Park ♦ Melaleuca | 710 | 118 | 607 | 637 | 655 | 667 | 674 | 85% | 90% | 121% 92% | 94% | 95% |
| 1951 | South | Morikami Park | 844 | 0 | | 805 | 805 | 805 | 805 | 95% | 95% | 95% | 95% | 95% |
| 2051 | Central | New Horizons | 857 | 80 | 773 | 792 | 781 | 801 | 817 | 90% | 92% | 91% | 93% | 95% |
| 0681 | Central | North Grade K-8 | 821 | 0 | 798 | 814 | 804 | | 810 | 97% | 99% | 98% | 99% | 99% |
| 0291 | North | Northboro | 970 | 115 | 733 | 735 | 740 | | 750 | 76% | 76% | 76% | 77% | 77% |
| 0271 | North | Northmore | 763 | 39 | 615 | 627 | 619 | | 648 | 81% | 82% | 81% | 83% | 85% |
| 2351 | South | Orchard View | 800 | 56 | 665 | 698 | 722 | 715 | 706 | 83% | 87% | 90% | 89% | 88% |
| 1101 0111 | Glades | Palm Reach Gardens | 671 739 | 30 38 | 306 738 | 315 725 | 302 733 | | 304 735 | 46% 100% | 47% 98% | 45% 99% | 46% 99% | 45% 99% |
| 0111 | North Central | Palm Beach Gardens Palm Beach Public | 393 | 38 | 352 | 361 | 368 | | 372 | 90% | 98% | 99% | 99% | 95% |
| 0651 | Central | Palm Springs | 1,022 | 40 | 1,110 | 1,088 | 1,067 | 1,087 | 1,075 | 109% | 106% | 104% | 106% | 105% |
| 0561 | Central | Palmetto | 882 | 36 | 530 | 531 | 540 | | 546 | 60% | 60% | 61% | 60% | 62% |
| 2161 | Central | Panther Run | 996 | 72 | 747 | 768 | 783 | | 812 | 75% | 77% | 79% | 80% | 82% |
| 2861 | North | Pierce Hammock | 808 | 3 | 615 | 620 | 640 | 662 | 682 | 76% | 77% | 79% | 82% | 84% |

| ELEMENTARY SCHOOLS | | | | | | OJECTED E | NROLLMEN | PROJECTED % UTILIZATION WITH PREK | | | | | | |
|--------------------|---------|---|-----------|----------------------|---------------------|---------------------|---------------------|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| School # (MSID) | Region | School | Capacity* | Oct. 2023 PreK | FY2025 SY2024-25 | FY2026 SY2025-26 | FY2027 SY2026-27 | FY2028 SY2027-28 | FY2029 SY2028-29 | FY2025 SY2024-25 | FY2026 SY2025-26 | FY2027 SY2026-27 | FY2028 SY2027-28 | FY2029 SY2028-29 |
| 0911 | South | Pine Grove | 540 | 34 | 351 | 373 | 387 | 411 | 420 | 65% | 69% | 72% | 76% | 78% |
| 0051 | Central | Pine Jog | 974 | 0 | 847 | 855 | 849 | 848 | 856 | 87% | 88% | 87% | 87% | 88% |
| 2371 | Glades | Pioneer Park | 800 | 52 | 416 | 396 | 407 | 407 | 412 | 52% | 49% | 51% | 51% | 52% |
| 2591 | North | Pleasant City | 386 | 29 | 339 | 328 | 322 | 333 | 343 | 88% | 85% | 83% | 86% | 89% |
| 0871 | South | Plumosa School of the Arts K-8 | 1,183 | 0 | 835 | 851 | 863 | 878 | 894 | 71% | 72% | 73% | 74% | 76% |
| 0791 | South | Poinciana | 685 | 0 | 419 | 410 | 404 | 400 | 407 | 61% | 60% | 59% | 58% | 59% |
| 0781 | Central | Rolling Green | 1,109 | 36 | 662 | 651 | 648 | 654 | 661 | 60% | 59% | 58% | 59% | 60% |
| 0341 | North | Roosevelt | 801 | 20 | 352 | 329 | 323 | 330 | 341 | 44% | 41% | 40% | 41% | 43% |
| 1321 | Glades | Rosenwald | 314 | 0 | 254 | 263 | 275 | 279 | 275 | 81% | 84% | 88% | 89% | 88% |
| 2741 | Central | Royal Palm Beach | 846 | 0 | 662 | 655 | 669 | 658 | 675 | 78% | 77% | 79% | 78% | 80% |
| 0881 | South | S.D. Spady | 697 | 99 | 460 | 471 | 480 | 473 | 484 | 66% | 68% | 69% | 68% | 69% |
| 1961 | South | Sandpiper Shores | 1,064 | 9 | 898 | 890 | 913 | 907 | 912 | 84% | 84% | 86% | 85% | 86% |
| 1711 | Central | Seminole Trails | 1,066 | 35 | 642 | 651 | 645 | 653 | 660 | 60% | 61% | 61% | 61% | 62% |
| 2431 | Central | South Grade | 803 | 20 | 607 | 612 | 623 | 622 | 643 | 76% | 76% | 78% | 77% | 80% |
| 0572 | Central | South Olive | 709 | 23 | 486 | 497 | 485 | 501 | 512 | 69% | 70% | 68% | 71% | 72% |
| 0771 | Central | Starlight Cove | 1,086 | 61 | 802 | 825 | 836 | 837 | 850 | 74% | 76% | 77% | 77% | 78% |
| 2691 | South | Sunrise Park | 1,224 | 65 | 1,128 | 1,163 | 1,210 | 1,261 | 1,304 | 92% | 95% | 99% | 103% | 107% |
| 0281 | South | Sunset Palms | 1,024 | 2 | 954 | 957 | 971 | 963 | 970 | 93% | 93% | 95% | 94% | 95% |
| 0131 | North | The Conservatory School at North Palm Beach (K-8) ‡ | 718 | 15 | 910 | 901 | 908 | 912 | 904 | 127% | 125% | 126% | 127% | 126% |
| 2011 | North | Timber Trace | 1,013 | 0 | 827 | 844 | 856 | 862 | 854 | 82% | 83% | 84% | 85% | 84% |
| 0361 | Central | U.B. Kinsey/Palmview | 698 | 20 | 440 | 417 | 409 | 418 | 425 | 63% | 60% | 59% | 60% | 61% |
| 1661 | South | Verde K-8 | 1,364 | 0 | 1,371 | 1,362 | 1,369 | 1,348 | 1,355 | 101% | 100% | 100% | 99% | 99% |
| 2811 | South | Village Academy (PK-5) | 444 | 131 | 442 | 437 | 434 | 439 | 445 | 100% | 98% | 98% | 99% | 100% |
| 0191 | North | Washington | 514 | 14 | 245 | 255 | 242 | 246 | 253 | 48% | 50% | 47% | 48% | 49% |
| 0031 | South | Waters Edge | 926 | 0 | 718 | 733 | 744 | 756 | 749 | 78% | 79% | 80% | 82% | 81% |
| 1671 | Central | Wellington | 1,022 | 81 | 924 | 942 | 963 | 976 | 964 | 90% | 92% | 94% | 95% | 94% |
| 0481 | Central | West Gate | 1,058 | 40 | 723 | 737 | 740 | 733 | 751 | 68% | 70% | 70% | 69% | 71% |
| 1401 | North | West Riviera | 729 | 49 | 535 | 524 | 540 | 571 | 558 | 73% | 72% | 74% | 78% | 77% |
| 0351 | North | Westward | 890 | 37 | 536 | 542 | 545 | 538 | 551 | 60% | 61% | 61% | 60% | 62% |
| 1781 | South | Whispering Pines | 1,004 | 0 | 1,019 | 1,025 | 1,020 | 1,034 | 1,025 | 101% | 102% | 102% | 103% | 102% |
| 1391 | Central | Wynnebrook | 861 | 20 | 665 | 643 | 628 | 635 | 640 | 77% | 75% | 73% | 74% | 74% |

^{1391 |} Central | Wynnebrook | 861 | 20 | 605 | 643 |
* Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

* School is in second year of transitioning to a K-8. 7th grade to be added in SY2024-2025.

♦ Enrollment includes part-time PreK students; actual utilization levels are lower

‡ School has temporary relocatables (leased units) included in Capacity

| MIDDLE SCHOOLS | | | | | PROJEC | TED ENRO | LMENT | | PROJECTED % UTILIZATION | | | | | | |
|----------------|---------|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------------|-----------|--------|-----------|-----------|--|--|
| School # | Region | School | Capacity* | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | | |
| (MSID) | Region | 301001 | Capacity | SY2024-25 | SY2025-26 | SY2026-27 | SY2027-28 | SY2028-29 | SY2024-25 | SY2025-26 | | SY2027-28 | SY2028-29 | | |
| 2511 | North | Bak Middle School of the Arts | 1,418 | 1,241 | 1,270 | 1,295 | 1,325 | 1,350 | 88% | 90% | 91% | 93% | 95% | | |
| 1981 | North | Bear Lakes | 1,433 | 800 | 831 | 854 | 845 | 867 | 56% | 58% | 60% | 59% | 61% | | |
| 1491 | South | Boca Raton | 1,417 | 1,144 | 1,145 | 1,162 | 1,175 | 1,192 | 81% | 81% | 82% | 83% | 84% | | |
| 2041 | South | Carver | 1,552 | 638 | 625 | 611 | 605 | 617 | 41% | 40% | 39% | 39% | 40% | | |
| 1821 | South | Christa McAuliffe | 1,510 | 1,173 | 1,155 | 1,136 | 1,151 | 1,175 | 78% | 76% | 75% | 76% | 78% | | |
| 1581 | South | Congress | 1,450 | 817 | 808 | 828 | 817 | 842 | 56% | 56% | 57% | 56% | 58% | | |
| 0541 | Central | Conniston | 1,181 | 1,158 | 1,175 | 1,174 | 1,164 | 1,169 | 98% | 99% | 99% | 99% | 99% | | |
| 1691 | Central | Crestwood | 1,657 | 797 | 788 | 794 | 796 | 801 | 48% | 48% | 48% | 48% | 48% | | |
| 2711 | South | Don Estridge High Tech Middle | 1,254 | 1,271 | 1,275 | 1,275 | 1,275 | 1,275 | 101% | 102% | 102% | 102% | 102% | | |
| 2461 | South | Eagles Landing | 1,682 | 1,465 | 1,493 | 1,528 | 1,562 | 1,604 | 87% | 89% | 91% | 93% | 95% | | |
| 3371 | Central | Emerald Cove | 1,409 | 1,255 | 1,263 | 1,275 | 1,280 | 1,274 | 89% | 90% | 90% | 91% | 90% | | |
| 0121 | North | Howell L. Watkins | 1,252 | 631 | 612 | 605 | 617 | 613 | 50% | 49% | 48% | 49% | 49% | | |
| 2621 | North | Independence | 1,503 | 1,205 | 1,237 | 1,267 | 1,298 | 1,325 | 80% | 82% | 84% | 86% | 88% | | |
| 2701 | North | Jeaga | 1,258 | 803 | 778 | 795 | 804 | 817 | 64% | 62% | 63% | 64% | 65% | | |
| 0201 | North | John F. Kennedy | 1,524 | 814 | 798 | 801 | 812 | 809 | 53% | 52% | 53% | 53% | 53% | | |
| 1731 | North | Jupiter | 1,731 | 1,351 | 1,376 | 1,367 | 1,392 | 1,415 | 78% | 79% | 79% | 80% | 82% | | |
| 0021 | Central | L.C. Swain ‡ | 1,504 | 1,329 | 1,362 | 1,390 | 1,416 | 1,438 | 88% | 91% | 92% | 94% | 96% | | |
| 1232 | Glades | Lake Shore | 1,457 | 622 | 617 | 613 | 630 | 649 | 43% | 42% | 42% | 43% | 45% | | |
| 2131 | Central | Lake Worth | 1,429 | 1,096 | 1,117 | 1,130 | 1,121 | 1,144 | 77% | 78% | 79% | 78% | 80% | | |
| 0761 | South | Lantana | 1,021 | 765 | 741 | 725 | 743 | 762 | 75% | 73% | 71% | 73% | 75% | | |
| 1751 | South | Loggers Run | 1,281 | 1,082 | 1,075 | 1,088 | 1,095 | 1,103 | 84% | 84% | 85% | 85% | 86% | | |
| 2151 | Central | Okeeheelee | 1,614 | 1,462 | 1,444 | 1,458 | 1,447 | 1,475 | 91% | 89% | 90% | 90% | 91% | | |
| 1991 | South | Omni | 1,417 | 1,017 | 1,008 | 1,024 | 1,046 | 1,073 | 72% | 71% | 72% | 74% | 76% | | |
| 2821 | North | Osceola Creek | 1,124 | 876 | 889 | 924 | 956 | 996 | 78% | 79% | 82% | 85% | 89% | | |
| 0611 | Central | Palm Springs | 1,754 | 1,382 | 1,419 | 1,445 | 1,427 | 1,452 | 79% | 81% | 82% | 81% | 83% | | |
| 2611 | Central | Polo Park | 1,413 | 1,169 | 1,184 | 1,174 | 1,197 | 1,226 | 83% | 84% | 83% | 85% | 87% | | |
| 0311 | North | Roosevelt | 1,551 | 802 | 795 | 812 | 816 | 807 | 52% | 51% | 52% | 53% | 52% | | |
| 2781 | South | Tradewinds | 1,240 | 813 | 787 | 772 | 794 | 811 | 66% | 63% | 62% | 64% | 65% | | |
| 2811 | South | Village Academy (6-8) | 325 | 137 | 133 | 135 | 132 | 137 | 42% | 41% | 42% | 41% | 42% | | |
| 1971 | North | Watson B. Duncan | 1,409 | 1,115 | 1,127 | 1,144 | 1,175 | 1,203 | 79% | 80% | 81% | 83% | 85% | | |
| 1701 | Central | Wellington Landings | 1,588 | 1,240 | 1,289 | 1,311 | 1,341 | 1,377 | 78% | 81% | 83% | 84% | 87% | | |
| 1721 | South | West Boynton | 1,284 | 855 | 960 | 1,018 | 1,066 | 1,124 | 67% | 75% | 79% | 83% | 88% | | |
| 2451 | North | Western Pines | 1,024 | 1,057 | 1,048 | 1,055 | 1,051 | 1,060 | 103% | 102% | 103% | 103% | 104% | | |
| 1921 | South | Woodlands | 1,610 | 1,275 | 1,292 | 1,321 | 1,347 | 1,368 | 79% | 80% | 82% | 84% | 85% | | |

^{**} Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

** School has temporary relocatables (leased units) included in Capacity figure

| HIGH SCHOOLS | | | | | | PROJECTED ENROLLMENT WITH PREK PROJECTED % UTILIZATION WITH | | | | | | | | |
|--------------------|---------|--|-----------|-------------------|---------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| School # (MSID) | Region | School | Capacity* | Oct. 2023 PreK | FY2025 SY2024-25 | FY2026 SY2025-26 | FY2027 SY2026-27 | FY2028 SY2027-28 | FY2029 SY2028-29 | FY2025 SY2024-25 | FY2026 SY2025-26 | FY2027 SY2026-27 | FY2028 SY2027-28 | FY2029 SY2028-29 |
| 0395 | North | Alexander W. Dreyfoos Jr. School of the Arts | 1,220 | 0 | 1,364 | 1,372 | 1,375 | 1,378 | 1,380 | 112% | 112% | 113% | 113% | 113% |
| 0862 | South | Atlantic | 2,446 | 0 | 1,801 | 1,842 | 1,825 | 1,856 | 1,890 | 74% | 75% | 75% | 76% | 77% |
| 0961 | South | Boca Raton | 2,936 | 0 | 2,840 | 2,817 | 2,849 | 2,875 | 2,902 | 97% | 96% | 97% | 98% | 99% |
| 2361 | South | Boynton Beach | 2,529 | 0 | 1,525 | 1,514 | 1,537 | 1,524 | 1,556 | 60% | 60% | 61% | 60% | 62% |
| 1561 | Central | Dr. Joaquín García | 2,546 | 0 | 2,384 | 2,530 | 2,524 | 2,491 | 2,512 | 94% | 99% | 99% | 98% | 99% |
| 0581 | Central | Forest Hill | 1,842 | 0 | 2,005 | 1,921 | 1,866 | 1,871 | 1,895 | 109% | 104% | 101% | 102% | 103% |
| 2301 | Glades | Glades Central | 1,551 | 0 | 879 | 871 | 892 | 881 | 896 | 57% | 56% | 58% | 57% | 58% |
| 1361 | Central | John I. Leonard | 3,140 | 0 | 3,192 | 3,167 | 3,174 | 3,188 | 3,211 | 102% | 101% | 101% | 102% | 102% |
| 0081 | North | Jupiter | 3,342 | 0 | 3,112 | 3,132 | 3,185 | 3,174 | 3,217 | 93% | 94% | 95% | 95% | 96% |
| 0691 | Central | Lake Worth | 2,836 | 11 | 2,592 | 2,629 | 2,654 | 2,627 | 2,660 | 91% | 93% | 94% | 93% | 94% |
| 2181 | South | Olympic Heights | 2,267 | 14 | 2,260 | 2,234 | 2,276 | 2,318 | 2,366 | 100% | 99% | 100% | 102% | 104% |
| 1771 | Glades | Pahokee Middle-Senior | 1,973 | 0 | 937 | 947 | 953 | 936 | 940 | 47% | 48% | 48% | 47% | 48% |
| 2631 | Central | Palm Beach Central | 2,744 | 0 | 2,752 | 2,710 | 2,736 | 2,763 | 2,774 | 100% | 99% | 100% | 101% | 101% |
| 1371 | North | Palm Beach Gardens | 2,853 | 0 | 2,456 | 2,486 | 2,512 | 2,554 | 2,614 | 86% | 87% | 88% | 90% | 92% |
| 1851 | North | Palm Beach Lakes | 2,794 | 0 | 2,816 | 2,777 | 2,810 | 2,855 | 2,841 | 101% | 99% | 101% | 102% | 102% |
| 2001 | South | Park Vista | 3,156 | 0 | 2,891 | 2,938 | 2,966 | 3,018 | 3,046 | 92% | 93% | 94% | 96% | 97% |
| 2331 | Central | Royal Palm Beach | 2,717 | 0 | 2,334 | 2,355 | 2,380 | 2,354 | 2,388 | 86% | 87% | 88% | 87% | 88% |
| 1611 | South | Santaluces | 2,606 | 11 | 2,504 | 2,476 | 2,456 | 2,478 | 2,503 | 96% | 95% | 94% | 95% | 96% |
| 3861 | North | Seminole Ridge | 2,359 | 0 | 2,301 | 2,358 | 2,416 | 2,432 | 2,463 | 98% | 100% | 102% | 103% | 104% |
| 1681 | South | Spanish River | 2,574 | 24 | 2,772 | 2,754 | 2,735 | 2,761 | 2,740 | 108% | 107% | 106% | 107% | 106% |
| 0151 | North | Suncoast | 1,714 | 0 | 1,577 | 1,580 | 1,585 | 1,590 | 1,595 | 92% | 92% | 92% | 93% | 93% |
| 2811 | South | Village Academy (9-12) | 434 | 131 | 62 | 55 | 48 | 47 | 51 | 14% | 13% | 11% | 11% | 12% |
| 2191 | Central | Wellington | 2,709 | 0 | 2,822 | 2,878 | 2,909 | 2,927 | 2,945 | 104% | 106% | 107% | 108% | 109% |
| 3251 | South | West Boca Raton | 2,311 | 0 | 2,295 | 2,289 | 2,279 | 2,287 | 2,299 | 99% | 99% | 99% | 99% | 99% |
| 2201 | North | William T. Dwyer | 2,424 | 8 | 2,303 | 2,324 | 2,358 | 2,380 | 2,401 | 95% | 96% | 97% | 98% | 99% |

^{*} Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity