

Typical Five-Year Plan Process

VARIES
If an Educational Plant Survey approval is required, process a "Spot Survey" Amendment FDOE Approval Required

SEPTEMBER
Five-Year Work Plan Transmittal to the State

FALL
(When available from FDEO)

JULY/AUGUST
Local Government review of Draft Plan

JULY
Posting/Distribution of Draft Plan

OCTOBER
October FTE Actual Enrollment Utilization Monitoring

DECEMBER / JANUARY
Annual Enrollment Projections First Year

MARCH / APRIL
Five-Year Enrollment Projections

APRIL / MAY
Enrollment Projections Comparison to Capacity

MAY / JUNE
Develop Planning Solutions: Program Shifts, Boundary Changes, New Capacity (Public Meeting & Board Workshop)

JUNE
Capital Needs: Equity Mandates, New Programs, Ongoing Maintenance

JUNE
Develop Draft Plan/Financial Reality Check (Public Meeting & Board Workshop)