

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FL

HEATHER KNUST BUDGET DIRECTOR MICHAEL J. BURKE CHIEF FINANCIAL OFFICER

BUDGET DEPARTMENT 3300 FOREST HILL BLVD., A-306 WEST PALM BEACH, FL 33406

PHONE: 561-434-8837 / FAX: 561-434-8568 WWW.PALMBEACHSCHOOLS.ORG/BUDGET

> December 5, 2016 Bulletin #HP 17-174 CFO

Contact:

Sam Melecio, PX 48329 sam.melecio@palmbeachschools.org

Action By: Information Only

TO:

All High School Principals

FROM:

Michael J. Burke, Chief Financial Officer

SUBJECT:

FY17 ADVANCED PLACEMENT (AP)/INTERNATIONAL BACCALAUREATE (IB)/ADVANCED

INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING

In an effort to provide teachers with their bonus before the release of school grades in February, bonuses will be paid out in two payments. The majority will be paid out in December and the balance due will be paid following the release of school grades in February.

1st Payment - December 16, 2016

- AP and IB teacher bonuses will be paid out up to the \$2,000 cap.
- AICE teacher bonuses will be paid out to the maximum \$2,000 cap.

2nd Payment – After release of school grades (anticipated February 2017)

The remaining AP/IB teacher bonuses will be trued up to the maximum \$3,000 bonus following the release of school grades. To be eligible for the maximum bonus of \$3,000 a minimum of students must earn a score of 3 or higher on the AP/IB exam based on the school grade.

- A, B, or C, the maximum bonus is increased from \$2,000 to \$3,000 if: at least 50% of the students
 enrolled in a single course earn a score of 3 or higher on an AP exam, or 4 or higher on an IB exam.
- D or F, the maximum bonus is increased from \$2,000 to \$3,000 if: at least 25% of the students enrolled
 in a single course earn a score of 3 or higher on an AP exam, or 4 or higher on an IB exam.
- If neither of the thresholds above is met, the maximum bonus allowable remains at \$2,000.

Teachers at a **D** or **F** school that have at least one student scoring 3 or above (AP), 4 or above (IB), or E or above (AICE) earn an additional bonus of \$500. The additional bonus is \$250 if the qualifying exam is for a half-credit AICE course. School grade designations are based on the FY16 school year.

Page 2 of 2
December 5, 2016
Bulletin #HP 17-174 CFO
FY17 ADVANCED PLACEMENT (AP)/INTERNATIONAL BACCALAUREATE (IB)/ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING

Bonus Amounts

Bonuses continue to be earned at the rate of \$50 per passing exam. If the student is in a half-credit AICE course, then the bonus amount is \$25 for each student who receives a score of E or higher on the AICE exam.

Teachers with AP, IB, and AICE courses are eligible for three separate bonuses, with each bonus subject to its respective cap. For example, teachers of AP and IB courses may receive a maximum bonus of \$6,000 (\$3,000 AP + \$3,000 IB). The potential maximum bonus for teachers of AP and AICE courses is \$5,000 (\$3,000 AP + \$2,000 AICE).

Attachment A

Attachment A itemizes actual FTE earned for the FY16 school year. FY17 AP/IB/AICE school budgets have been updated to reflect actual funding. Schools generating more than \$250,000 in AP/IB/AICE revenue receive 80% while schools generating less than \$250,000 in AP/IB/AICE revenue receive 100% AP/AICE and 80% IB.

Attachment B

Attachment B itemizes teacher bonuses for each school. No action by the school is necessary, as the bonus checks will be generated by the Payroll Department and charged directly to each school's AP/IB/AICE budget in program 3065. The first bonus payment will be included in the December 16 payroll.

The Budget Department has completed budget transfers within the AP/IB/AICE budget at each school, to cover the cost of teacher bonuses up to the maximum allowable cap; no budget transfer is needed. <u>As previously mentioned</u>, with the release of school grades still pending, the additional bonus of \$500 for each AP/IB/AICE teacher in a "D" or "F" graded school is not included. This additional bonus, if earned, will be awarded and charged to the AP/IB/AICE budget in February. If schools believe they may be graded "D" or "F", the monies should be set aside to cover the additional bonus cost (including benefits) per eligible teacher.

Charter Schools

The District will issue a check to each charter school for AP/IB/AICE funding earned. Each charter school is responsible for payment of bonuses to their teachers, as required by statute.

RMA/MJB/HK/SM:sm Attachments

Approved:

Robert M. Avossa, Ed.D., Superintendent

			(a)	(b)	(c)	(d)	(e)		(f)	If (f) < \$250,000,									
										AP/AICE @ 100%						Break-out o	f increase/(dec	crease) adjustme	nt amount
				2	015-16 FTE I	nformation	n			Revised						processed	by Budget De	pt prog 3065, ft	unc 5103
			Adv.	Intl.	Intl.				Total	2016-2017		Carry		Transfers					
		Projected	Place.	Bacca.	Bacca.		AICE		Revenue	Total		Over		Out of/Into	Total	Teacher	Fringe	Materials	
		2016-2017	Exam	Exam	Diploma	AICE	Diploma	Total	(@ \$4,299.26	Allocation	Incr./	FY16 to	**FLVS	AP/IB	FY2017	Bonuses	Benefits	& Supplies	Total
Dept	High Schools	Allocation	FTE	FTE	FTE	FTE	FTE	FTE	BSA incld DCD	[80% on AP/IB/AICE]	(Decr.)	FY17	Reimb.	Budget	Budget	Acct. 518410	Acct. 521500	Acct. 551100	Adj.
3396	G-STAR School of the Arts	0	20.64	40.16	9.30	0.00	0.00	70.10	301,378	<mark>241,102</mark>	241,102	-	-	-	241,102	1 <mark>7,900</mark>	1,369	221,833	241,102
1461	Inlet Grove	0	7.68	0.00	0.00	0.00	0.00	7.68	33,018	33,018	33,018	-	-	-	33,018	1,225	93	31,700	33,018
3924	Palm Beach Maritime Acad.	0	0.32	0.00	0.00	0.00	0.00	0.32	1,376	1,376	1,376	-	-	-	1,376	100	8	1,268	1,376
3443	Riviera Beach Maritime Acad.	0	0.32	0.00	0.00	0.00	0.00	0.32	1,376	1,376	1,376	-	-	-	1,376	100	8	1,268	1,376
4013	Somerset Academy Canyons	0	8.32	0.00	0.00	35.60	0.30	44.22	190,113	190,113	190,113	-	-	-	190,113	10,350	791	178,972	190,113
1571	South Tech	0	5.60	0.00	0.00	0.00	0.00	5.60	24,076	24,076	24,076	-	-	-	24,076	875	67	23,134	24,076

*charter school

12/6/2016

^{**}reimbursement from FLVS for 2015-2016 AP/IB exam costs paid by the school for students taking course virtually

1st Payment - AP/IB up to \$2,000 cap; AICE maximum cap

Dont	High School *	Teacher Name	Students with Qualifying Score	Percent of Students Passing	Salary Bonus Amount	**Add'I \$500 "D" or "F" Bonus	Salary Bonus	Salary Bonus (1st Payment)	Fringe Benefits (@ 7.65%)	Total Cost
Dept. 3396	G-STAR School of the Arts (IB)	ADAMS SCOTT	23	94%	1,150	Bollus	(capped amt.) 1,150	1,150	88	1,238
3396	G-STAR School of the Arts	ATKINSON-SALUSTRI LA	42	70%	2,050	_	2,050	2,000	157	2,207
3396	G-STAR School of the Arts (IB)	BOSS KRISTINA	7	100%	350	_	350	350	27	377
3396	G-STAR School of the Arts (IB)	CASTRO LIZETTE	41	90%	2,050	_	2,050	2,000	157	2,207
3396	G-STAR School of the Arts	CRANE BLAKE	5	42%	250	_	250	250	19	269
3396	G-STAR School of the Arts (IB)	DAWSON MARK	36	95%	1,800	_	1,800	1,800	138	1,938
3396	G-STAR School of the Arts	DWYER SCOTT	5	36%	250	_	250	250	19	269
3396	G-STAR School of the Arts	LUNSFORD CECIL	10	23%	500	_	500	500	38	538
3396	G-STAR School of the Arts (IB)	LUNSFORD CECIL	11	69%	550	_	550	550	42	592
3396	G-STAR School of the Arts (IB)	OLSON ROBERT	10	64%	500	_	500	500	38	538
3396	G-STAR School of the Arts	PICKERING MARK	8	35%	400	_	400	400	31	431
3396	G-STAR School of the Arts (IB)	PICKERING MARK	34	95%	1,700	-	1,700	1,700	130	1,830
3396	G-STAR School of the Arts	SNEDEKER EMILY	26	48%	1,300	-	1,300	1,300	99	1,399
3396	G-STAR School of the Arts (IB)	SNEDEKER EMILY	36	100%	1,800	-	1,800	1,800	138	1,938
3396	G-STAR School of the Arts (IB)	TANNEN LEONARD	15	100%	750	-	750	750	57	807
3396	G-STAR School of the Arts (IB)	TIECHE SUSAN	22	92%	1,100	-	1,100	1,100	84	1,184
3396	G-STAR School of the Arts	VAZQUEZ ALBERTO	16	43%	800	-	800	800	61	861
3396	G-STAR School of the Arts	WEBBER JANICE	12	56%	600		600	600	46	646
3396 Tota	al				_	_	17,900	17,800	1,369	19,269

^{*}Bonuses for AP courses, unless otherwise indicated.

ORIGINAL

		(a)	(b)	(c)	(d)	(e)		(f)	If (f) < \$250,000,									
									AP/AICE @ 100%						Break-out of	f increase/(de	crease) adjustme	ent amount
	[2	015-16 FTE	Informatio	n		1	Revised						processed	l by Budget De	ept prog 3065, l	func 5103
	,	Adv.	Intl.	Intl.				Total	2016-2017		Carry		Transfers		50			
	Projected	Place.	Bacca.	Bacca.		AICE		Revenue	Total		Over		Out of/Into	Total	Teacher	Fringe	Materials	
	2016-2017	Exam	Exam	Diploma	AICE	Diploma	Total	(@ \$4,299.26	Allocation	Incr./	FY16 to	**FLVS	AP/IB	FY2017	Bonuses	Benefits	& Supplies	Total
Dept High Schools	Allocation	FTE	FTE	FTE	FTE	FTE	FTE	BSA incld DCD	[80% on AP/IB/AICE]	(Decr.)	FY17	Reimb.	Budget	Budget	Acct. 518410	Acct. 521500	Acct. 551100	Adj.
3396 G-STAR School of the Arts	0	20.64	40.16	9.30	0.00	0.00	70.10	301,378	241,102	241,102	-	=	-	241,102	17,900	1,369	221,833	241,102

REVISED

		(a)	(b)	(c)	(d)	(e)		(f)	If (f) < \$250,000,							:		
									AP/AICE @ 100%						Break-out o	f increase/(de	crease) adjustme	nt amount
	Γ		2	015-16 FTE I	Informatio	n		1	Revised						processed	by Budget De	pt prog 3065, i	unc 5103
	-	Adv.	Intl.	Intl.				Total	2016-2017		Carry		Transfers					
	Projected	Place.	Bacca.	Bacca.		AICE		Revenue	Total		Over		Out of/Into	Total	Teacher	Fringe	Materials	
	2016-2017	Exam	Exam	Diploma	AICE	Diploma	Total	(@ \$4,299.26	Allocation	Incr./	FY16 to	"FLVS	AP/IB	FY2017	Bonuses	Benefits	& Supplies	Total
Dept High Schools	Allocation	FTE	FTE	FTE	FTE	FTE	FTE	BSA incld DCD	[80% on AP/IB/AICE]	(Decr.)	FY17	Reimb.	Budget	Budget	Acct. 518410	Acct. 521500	Acct. 551100	Adj.
3396 G-STAR School of the Arts	0	20.64	40.16	9.30	0.00	0.00	70.10	301,378	301,378	301,378	-	27 -	27	301,378	17,900	1,369	282,109	301,378

ADJUSTMENT

			(a)	(b)	(c)	(d)	(e)		(f)	If (f) < \$250,000,									
										AP/AICE @ 100%						Break-out of	f increase/(dec	crease) adjustme	nt amount
				2	015-16 FTE I	nformatic	n]	Revised						processed	l by Budget De	ept prog 3065, f	unc 5103
· L		,	Adv.	Intl.	Intl.				Total	2016-2017		Carry		Transfers					
		Projected	Place.	Bacca.	Bacca.		AICE		Revenue	Total		Over		Out of/Into	Total	Teacher	Fringe	Materials	
		2016-2017	Exam	Exam	Diploma	AICE	Diploma	Total	(@ \$4,299.26	Allocation	Incr./	FY16 to	**FLVS	AP/IB	FY2017	Bonuses	Benefits	& Supplies	Total
	Dept High Schools	Allocation	FTE	FTE	FTE	FTE	FTE	FTE	BSA incld DCD	[80% on AP/IB/AICE]	(Decr.)	FY17	Reimb.	Budget	Budget	Acct. 518410	Acct. 521500	Acct. 551100	Adj.
	3396 G-STAR School of the Arts		1							60,276	60,276	-	-	-	60,276	15	-	60,276	60,276

			(a)	(b)	(c)	(d)	(e)		(f)	If (f) < \$250,000,									
										AP/AICE @ 100%						Break-out of	f increase/(dec	crease) adjustme	nt amount
				2	015-16 FTE I	Informatio	n			Revised						processed	by Budget De	pt prog 3065, f	unc 5103
			Adv.	Intl.	Intl.				Total	2016-2017		Carry		Transfers					
		Projected	Place.	Bacca.	Bacca.		AICE		Revenue	Total		Over		Out of/Into	Total	Teacher	Fringe	Materials	
		2016-2017	Exam	Exam	Diploma	AICE	Diploma	Total	(@ \$4,299.26	Allocation	Incr./	FY16 to	**FLVS	AP/IB	FY2017	Bonuses	Benefits	& Supplies	Total
Dept	High Schools	Allocation	FTE	FTE	FTE	FTE	FTE	FTE	BSA incld DCD	[80% on AP/IB/AICE]	(Decr.)	FY17	Reimb.	Budget	Budget	Acct. 518410	Acct. 521500	Acct. 551100	Adj.
3396	G-STAR School of the Arts	0	20.64	40.16	9.30	0.00	0.00	70.10	301,378	241,102	241,102	-	-	-	241,102	17,900	1,369	221,833	241,102
1461	Inlet Grove	0	7.68	0.00	0.00	0.00	0.00	7.68	33,018	3 <mark>3,018</mark>	33,018	-	-	-	33,018	1,225	93	31,700	33,018
3924	Palm Beach Maritime Acad.	0	0.32	0.00	0.00	0.00	0.00	0.32	1,376	1,376	1,376	-	-	-	1,376	100	8	1,268	1,376
3443	Riviera Beach Maritime Acad.	0	0.32	0.00	0.00	0.00	0.00	0.32	1,376	1,376	1,376	-	-	-	1,376	100	8	1,268	1,376
4013	Somerset Academy Canyons	0	8.32	0.00	0.00	35.60	0.30	44.22	190,113	190,113	190,113	-	-	-	190,113	10,350	791	178,972	190,113
1571	South Tech	0	5.60	0.00	0.00	0.00	0.00	5.60	24,076	24,076	24,076	-	-	-	24,076	875	67	23,134	24,076

*charter school

sm S.\Internal/Share\FY2017 Original Budget\Schools\AP-IB FY17.xis\AP-IB FY17.xis

^{**}reimbursement from FLVS for 2015-2016 AP/IB exam costs paid by the school for students taking course virtually

1st Payment - AP/IB up to \$2,000 cap; AICE maximum cap

Dept.	High School *	Teacher Name	Students with Qualifying Score	Percent of Students Passing	Salary Bonus Amount	**Add'I \$500 "D" or "F" Bonus	Salary Bonus (capped amt.)	Salary Bonus (1st Payment)	Fringe Benefits (@ 7.65%)	Total Cost
1461	Inlet Grove	BERRY RICHARD	7	26%	175	-	175	175	13	188
1461	Inlet Grove	GRAHAM RASHEAN	7	88%	175	-	175	175	13	188
1461	Inlet Grove	KIRKMAN KRISTI	10	50%	250	-	250	250	19	269
1461	Inlet Grove	MARTENS LONNIE	10	38%	250	-	250	250	19	269
1461	Inlet Grove	RICHMAN ASHLEE	1	6%	25	-	25	25	2	27
1461	Inlet Grove	RUSS LINDSY	4	27%	100	-	100	100	8	108
1461	Inlet Grove	SPECTOR DANIEL	10	43%	250	-	250	250	19	269
1461 Tota	al				_	_	1,225	1,225	93	1,318

			(a)	(b)	(c)	(d)	(e)		(f)	If (f) < \$250,000,									
										AP/AICE @ 100%						Break-out o	f increase/(de	crease) adjustme	ent amount
				2	015-16 FTE I	Informatio	n			Revised						processed	l by Budget De	pt prog 3065, f	unc 5103
			Adv.	Intl.	Intl.				Total	2016-2017		Carry		Transfers	•				
		Projected	Place.	Bacca.	Bacca.		AICE		Revenue	Total		Over		Out of/Into	Total	Teacher	Fringe	Materials	
		2016-2017	Exam	Exam	Diploma	AICE	Diploma	Total	(@ \$4,299.26	Allocation	Incr./	FY16 to	**FLVS	AP/IB	FY2017	Bonuses	Benefits	& Supplies	Total
Dept	High Schools	Allocation	FTE	FTE	FTE	FTE	FTE	FTE	BSA incld DCD	[80% on AP/IB/AICE]	(Decr.)	FY17	Reimb.	Budget	Budget	Acct. 518410	Acct. 521500	Acct. 551100	Adj.
3396	G-STAR School of the Arts	0	20.64	40.16	9.30	0.00	0.00	70.10	301,378	241,102	241,102	-	-	-	241,102	17,900	1,369	221,833	241,102
1461	Inlet Grove	0	7.68	0.00	0.00	0.00	0.00	7.68	33,018	33,018	33,018	-	-	-	33,018	1,225	93	31,700	33,018
<i>3924</i>	Palm Beach Maritime Acad.	0	0.32	0.00	0.00	0.00	0.00	0.32	1,376	<u>1,376</u>	1,376	-	-	-	1,376	100	8	1,268	1,376
3443	Riviera Beach Maritime Acad.	0	0.32	0.00	0.00	0.00	0.00	0.32	1,376	1,376	1,376	-	-	=	1,376	100	8	1,268	1,376
4013	Somerset Academy Canyons	0	8.32	0.00	0.00	35.60	0.30	44.22	190,113	190,113	190,113	-	-	=	190,113	10,350	791	178,972	190,113
1571	South Tech	0	5 60	0.00	0.00	0.00	0.00	5 60	24 076	24 076	24 076	_	_	_	24 076	875	67	23 134	24 076

*charter school

12/6/2016

^{**}reimbursement from FLVS for 2015-2016 AP/IB exam costs paid by the school for students taking course virtually

1st Payment - AP/IB up to \$2,000 cap; AICE maximum cap

AP/IB	/ AICE	Teacher	Bonus	Amounts
-------	--------	---------	-------	---------

Dept.	High School *	(Teacher Name)	Students with Qualifying Score	Percent of Students Passing	Salary Bonus Amount	**Add'I \$500 "D" or "F" Bonus	Salary Bonus (capped amt.)	Salary Bonus (1st Payment)	Fringe Benefits (@ 7.65%)	Total Cost
3924	Palm Beach Maritime Acad.	FRANZ TIMOTHY	2	17%	100	-	100	100	8	108
3924 Tota	<mark>al</mark>)						100	100	8	108

		(a)	(b)	(c)	(d)	(e)		(f)	If (f) < \$250,000,									
								_	AP/AICE @ 100%						Break-out o	f increase/(dec	crease) adjustme	nt amount
			2	015-16 FTE I	Informatio	n			Revised						processed	l by Budget De	pt prog 3065, f	unc 5103
		Adv.	Intl.	Intl.				Total	2016-2017		Carry		Transfers					
	Projected	Place.	Bacca.	Bacca.		AICE		Revenue	Total		Over		Out of/Into	Total	Teacher	Fringe	Materials	
	2016-2017	Exam	Exam	Diploma	AICE	Diploma	Total	(@ \$4,299.26	Allocation	Incr./	FY16 to	**FLVS	AP/IB	FY2017	Bonuses	Benefits	& Supplies	Total
Dept High Schools	Allocation	FTE	FTE	FTE	FTE	FTE	FTE	BSA incld DCD	[80% on AP/IB/AICE]	(Decr.)	FY17	Reimb.	Budget	Budget	Acct. 518410	Acct. 521500	Acct. 551100	Adj.
3396 G-STAR School of the Arts	0	20.64	40.16	9.30	0.00	0.00	70.10	301,378	241,102	241,102	-	-	-	241,102	17,900	1,369	221,833	241,102
1461 Inlet Grove	0	7.68	0.00	0.00	0.00	0.00	7.68	33,018	33,018	33,018	-	-	-	33,018	1,225	93	31,700	33,018
3924 Palm Beach Maritime Acad.	0	0.32	0.00	0.00	0.00	0.00	0.32	1,376	1,376	1,376	-	-	-	1,376	100	8	1,268	1,376
3443 Riviera Beach Maritime Acad.	0	0.32	0.00	0.00	0.00	0.00	0.32	1,376	1,376	1,376	-	-	-	1,376	100	8	1,268	1,376
4013 Somerset Academy Canyons	0	8.32	0.00	0.00	35.60	0.30	44.22	190,113	190,113	190,113	-	-	-	190,113	10,350	791	178,972	190,113
1571 South Tech	0	5.60	0.00	0.00	0.00	0.00	5.60	24.076	24.076	24.076	-		-	24.076	875	67	23.134	24.076

*charter school

^{**}reimbursement from FLVS for 2015-2016 AP/IB exam costs paid by the school for students taking course virtually

1st Payment - AP/IB up to \$2,000 cap; AICE maximum cap

Dept.	High School *	Teacher Name	Students with Qualifying Score	Percent of Students Passing	Salary Bonus Amount	**Add'I \$500 "D" or "F" Bonus	Salary Bonus (capped amt.)	Salary Bonus (1st Payment)	Fringe Benefits (@ 7.65%)	Total Cost
3443	Riviera Beach Maritime Acad.	ADRIAN ROXANNE	2	50%	100	-	100	100	8	108
3443 Tota	<mark>al</mark>)						100	100	8	108

			(a)	(b)	(c)	(d)	(e)		(f)	If (f) < \$250,000,									
										AP/AICE @ 100%						Break-out o	f increase/(dec	crease) adjustmei	nt amount
				2015-16 FTE Information					Revised						processed by Budget Dept prog 3065, func 5103				
			Adv.	Intl.	Intl.				Total	2016-2017		Carry		Transfers					
		Projected	Place.	Bacca.	Bacca.		AICE		Revenue	Total		Over		Out of/Into	Total	Teacher	Fringe	Materials	
		2016-2017	Exam	Exam	Diploma	AICE	Diploma	Total	(@ \$4,299.26	Allocation	Incr./	FY16 to	**FLVS	AP/IB	FY2017	Bonuses	Benefits	& Supplies	Total
Dept	High Schools	Allocation	FTE	FTE	FTE	FTE	FTE	FTE	BSA incld DCD	[80% on AP/IB/AICE]	(Decr.)	FY17	Reimb.	Budget	Budget	Acct. 518410	Acct. 521500	Acct. 551100	Adj.
3396	G-STAR School of the Arts	0	20.64	40.16	9.30	0.00	0.00	70.10	301,378	241,102	241,102	-	-	-	241,102	17,900	1,369	221,833	241,102
1461	Inlet Grove	0	7.68	0.00	0.00	0.00	0.00	7.68	33,018	33,018	33,018	-	-	-	33,018	1,225	93	31,700	33,018
3924	Palm Beach Maritime Acad.	0	0.32	0.00	0.00	0.00	0.00	0.32	1,376	1,376	1,376	-	-	-	1,376	100	8	1,268	1,376
3443	Riviera Beach Maritime Acad.	0	0.32	0.00	0.00	0.00	0.00	0.32	1,376	1,376	1,376	-	-	-	1,376	100	8	1,268	1,376
4013	Somerset Academy Canyons	0	8.32	0.00	0.00	35.60	0.30	44.22	190,113	190,113	190,113	-	-	-	190,113	10,350	791	178,972	190,113
1571	South Tech	0	5 60	0.00	0.00	0.00	0.00	5 60	24 076	24 076	24 076	_	_	_	24 076	875	67	23 134	24 076

*charter school

^{**}reimbursement from FLVS for 2015-2016 AP/IB exam costs paid by the school for students taking course virtually

1st Payment - AP/IB up to \$2,000 cap; AICE maximum cap

Dept.	High School *	Teacher Name	Students with Qualifying Score	Percent of Students Passing	Salary Bonus Amount	**Add'I \$500 "D" or "F" Bonus	Salary Bonus (capped amt.)	Salary Bonus (1st Payment)	Fringe Benefits (@ 7.65%)	Total Cost
4013	Somerset Academy Canyons (AICE)	ABYDOS TARA	53	87%	2,650	-	2,000	2,000	153	2,153
4013	Somerset Academy Canyons (AICE)	ADAIR LINDSAY	4	25%	200	-	200	200	15	215
4013	Somerset Academy Canyons (AICE)	AMENDOLA MICHAEL	6	60%	300	-	300	300	23	323
4013	Somerset Academy Canyons	AMENDOLA MICHAEL	36	70%	1,775	-	1,775	1,775	136	1,911
4013	Somerset Academy Canyons (AICE)	GARLAND KEVIN	91	100%	4,425	-	2,000	2,000	153	2,153
4013	Somerset Academy Canyons (AICE)	HARRIS JOSHUA	46	71%	2,250	-	2,000	2,000	153	2,153
4013	Somerset Academy Canyons	HARRIS JOSHUA	16	31%	775	-	775	775	59	834
4013	Somerset Academy Canyons (AICE)	JERVE MICHELLE	3	12%	150	-	150	150	11	161
4013	Somerset Academy Canyons (AICE)	PIAZZA RICARDO	17	39%	800	-	800	800	61	861
4013	Somerset Academy Canyons (AICE)	RESILLEZ STEFANIE	7	29%	350	-	350	350	27	377
4013 Tota	al .						10,350	10,350	791	11,141

			(a)	(b)	(c)	(d)	(e)		(f)	If (f) < \$250,000,										
										AP/AICE @ 100%						Break-out o	f increase/(dec	crease) adjustme	nt amount	
				2	015-16 FTE I	Informatio	n			Revised						processed by Budget Dept prog 3065, func 5103				
			Adv.	Intl.	Intl.				Total	2016-2017		Carry		Transfers						
		Projected	Place.	Bacca.	Bacca.		AICE		Revenue	Total		Over		Out of/Into	Total	Teacher	Fringe	Materials		
		2016-2017	Exam	Exam	Diploma	AICE	Diploma	Total	(@ \$4,299.26	Allocation	Incr./	FY16 to	**FLVS	AP/IB	FY2017	Bonuses	Benefits	& Supplies	Total	
Dept	High Schools	Allocation	FTE	FTE	FTE	FTE	FTE	FTE	BSA incld DCD	[80% on AP/IB/AICE]	(Decr.)	FY17	Reimb.	Budget	Budget	Acct. 518410	Acct. 521500	Acct. 551100	Adj.	
3396	G-STAR School of the Arts	0	20.64	40.16	9.30	0.00	0.00	70.10	301,378	241,102	241,102	-	-	-	241,102	17,900	1,369	221,833	241,102	
1461	Inlet Grove	0	7.68	0.00	0.00	0.00	0.00	7.68	33,018	33,018	33,018	-	-	-	33,018	1,225	93	31,700	33,018	
<i>3924</i>	Palm Beach Maritime Acad.	0	0.32	0.00	0.00	0.00	0.00	0.32	1,376	1,376	1,376	-	-	-	1,376	100	8	1,268	1,376	
3443	Riviera Beach Maritime Acad.	0	0.32	0.00	0.00	0.00	0.00	0.32	1,376	1,376	1,376	-	-	-	1,376	100	8	1,268	1,376	
4013	Somerset Academy Canyons	0	8.32	0.00	0.00	35.60	0.30	44.22	190,113	190,113	190,113	-	-	-	190,113	10,350	791	178,972	190,113	
1571	South Tech	0	5.60	0.00	0.00	0.00	0.00	5.60	24.076	24.076	24.076	-	_	-	24.076	875	67	23.134	24.076	

*charter school

sm S:\Interna\Share\Fy2017 Original Budget\Schools\AP-IB FY17.xlsx\PY 2017 Final Attachment A

^{**}reimbursement from FLVS for 2015-2016 AP/IB exam costs paid by the school for students taking course virtually

1st Payment - AP/IB up to \$2,000 cap; AICE maximum cap

Dept.	High School *	Teacher Name	Students with Qualifying Score	Percent of Students Passing	Salary Bonus Amount	**Add'I \$500 "D" or "F" Bonus	Salary Bonus (capped amt.)	Salary Bonus (1st Payment)	Fringe Benefits (@ 7.65%)	Total Cost
1571	South Tech	HESS MEGHAN	11	23%	550	-	275	275	21	296
1571	South Tech	SONARA JACQUELINE	7	21%	350	-	175	175	13	188
1571	South Tech	TORRES BLANCO LUZ	17	94%	850	-	425	425	33	458
1571 Tota	<mark>al</mark>						875	875	67	942